

**RTI  
ANNEXURE III**

**The approved figures of Budget Estimates (BE) for FY 2021-22 in r/o Embassy of India, Lisbon are as follows:**

Head	Amount (Rupees in Thousands)
<b>Chancery</b>	
Salaries	66000
Wages	350
Overtime Allowance	700
Medical Treatment	3200
Travel Expenses (local)	850
Travel Expenses (others)	5775
Publicity	1100
Office Expenses	9326
Information Technology	974
Rent, Rates & Taxes	12100
Minor Works	1800
Swachhta Action Plan	90

<b>Total</b>	<b>102265</b>
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**Budget utilization during Financial Year 2020-21:**

Budget allocation during FY 2020-21 (Rs. in thousands only)	99413
Expenditure during FY 2020-21 (Rs. in thousands only)	99321